



FRUIT OF OUR
WORK

ANNUAL REPORT
FOR THE YEARS ENDED JUNE 30, 2011, AND 2010

DIOCESE OF
BEAUMONT

ETC East Texas Catholic

MY DEAR SISTERS AND BROTHERS IN CHRIST,

I would like to share with you the many good works we have been able to accomplish in carrying out the mission of Jesus in Southeast Texas during a very challenging fiscal year. Please take the time to read and closely review our Annual Report summarizing the activities of the Catholic Church in Southeast Texas from July 2010 to June 2011.

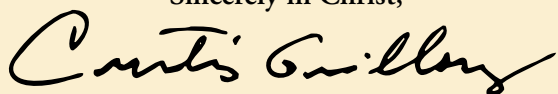
This report, in summary form, provides you with information on our many good works. I share it with you as a way to be accountable to you for the gifts you have entrusted to the Church through your parish offertory, our annual appeal, the capital campaign, missions, special collections and bequests.

Your stewardship during these challenging days humbles me. I am blessed to be your shepherd. Your prayers, your financial support and your involvement in the ministry of our diocese and our parishes assisted us in carrying out the Gospel message. Even in this challenging year, by working together, we were able to make great strides. You are to be commended for furthering the mission of Jesus.

I ask again for your support this current year and for you to be my “partner in grace” as we carry out our Lord’s mandate to teach, sanctify and care for His children.

I am confident that the One who began this good work in us will continue to support us with His grace. You remain in my prayers.

Sincerely in Christ,



Most Reverend Curtis J. Guillory, SVD, DD
Bishop of Beaumont



I AM THE VINE, YOU ARE THE BRANCHES.
WHOEVER REMAINS IN ME AND I IN HIM
WILL BEAR MUCH FRUIT, BECAUSE WITHOUT
ME YOU CAN DO NOTHING.

- John 15: 5



MIS QUERIDOS HERMANOS Y HERMANAS EN CRISTO,

Es un gusto compartir con ustedes las buenas obras que hemos podido realizar gracias a su apoyo imitando el ministerio de Jesús aquí en el sudeste de Texas sin lugar a duda este ha sido un año desafiante económicamente. Favor de poner especial atención en nuestro Reporte Anual, el cual detalla las actividades de la iglesia católica en nuestra diócesis desde julio 2010 hasta al Junio 2011.

Este reporte provee información sobre nuestra labor ministerial. Quiero compartirlo con ustedes para que vean cómo hemos utilizado sus donativos los cuales han confiado a la iglesia por medio de su ofertorio parroquial, la campaña anual, la campaña capital, las misiones, las colectas especiales, y legados.

Su corresponsabilidad durante estos tiempos difíciles me conmueve. Es una bendición ser su pastor. Sus oraciones, su apoyo financiero y su participación en los ministerios de nuestra diócesis y en sus parroquias son el apoyo para llevar el mensaje del evangelio. Ha sido un año difícil sin embargo, juntos lo hemos logrado y por eso agradezco infinitamente la misericordia de Dios.

Les pido su continuo apoyo para el año que acabamos de iniciar. Seamos compañeros en la gracia. Llevemos a cabo nuestra tarea encomendada del Señor de enseñar, santificar, y proveer para sus hijos.

Confío en Él que comenzó en nosotros una obra tan buena, continuará apoyándonos con Su gracia. En mis oraciones.

En Cristo,

S.E.R. Monseñor Curtis J. Guillory, SVD, DD
Obispo de Beaumont

ANH CHỊ EM THÂN MẾN TRONG CHÚA KITÔ,

Tôi muốn chia sẻ với anh chị em biết bao việc làm phúc đức chúng ta đã thực hiện để tiếp tục công việc của Chúa Giêsu ở vùng Đông Nam Texas trong năm tài chính với đầy thử thách. Tôi mong anh chị em bớt chút thì giờ đọc Biên Bản Hàng Năm tóm tắt lại những hoạt động của Giáo Hội Công Giáo ở vùng Đông Nam Texas từ Tháng Bảy năm 2010 tới Tháng Sáu năm 2011.

Biên bản này thu gọn tóm tắt, nhưng gồm đầy đủ những công việc tốt lành chúng ta đã làm. Tôi chia sẻ biên bản này với anh chị em trong sự trách nhiệm của những tấm lòng rộng rãi mà anh chị em đã đóng góp cho Giáo Hội qua tiền hiến dâng tại giáo xứ, lời mời gọi hàng năm, chiến dịch gây quỹ, việc truyền giáo, những khuyến tiền đặc biệt và tài sản kế thừa.

Sự quản lý của anh chị em trong thời gian khó khăn này đem sự khiêm tốn đến cho tôi. Tôi thật hạnh phúc được làm người chăn chiên qua anh chị em. Lời cầu nguyện, sự nâng đỡ tài chánh và cộng tác qua anh chị em cho địa phận và giáo xứ đã giúp chúng ta trong việc loan báo Tin Mừng. Ngay cả trong năm nay đầy thử thách, qua những chia sẻ với nhau, chúng ta đã tiến bước rất nhiều. Anh chị em đều xứng đáng khen ngợi vì đã tiếp nối công việc của Chúa Giêsu.

Một lần nữa tôi kêu gọi anh chị em trong năm nay nâng đỡ và “cùng nhau trong ân sủng” với tôi trong việc mà Chúa đã trao phó để hướng dẫn, thánh hoá, và chăm sóc con cái của Ngài.

Tôi tin chắc là Đáng mà đã khởi đầu việc thiện hảo trong chúng ta sẽ tiếp tục nâng đỡ chúng ta qua những ân sủng của Ngài. Tôi luôn cầu nguyện cho anh chị em.

Chân thành trong Chúa Kitô,

Đức Cha Curtis J. Guillory
Giám Mục Địa Phận Beaumont

FRUIT OF OUR
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FINANCE COUNCIL OF THE DIOCESE OF BEAUMONT

Chairman:

Most Rev. Curtis J. Guillory, S.V.D.
Bishop of Beaumont

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FRUIT OF OUR
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DEAR MEMBERS OF THE CHURCH OF SOUTHEAST TEXAS:

As Chief Financial Officer, it is my responsibility to provide the people of the Diocese of Beaumont with a report regarding its financial condition. In the pages that follow, you will find financial information on the Central Administrative Offices, Catholic Charities, and the Catholic Foundation.

The Central Administrative Offices audit encompasses the operating revenue and expenses of running the day-to-day business of the departments of the Diocesan Offices. This report represents the activity of such offices as Hispanic Ministry, Youth Ministry, the Accounting Office, and all other offices.

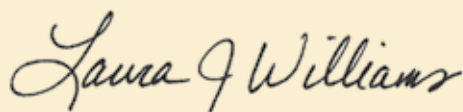
The Catholic Foundation audit is comprised of funds that are invested as endowments. Catholic Charities' audit, as the social service arm of the church, is primarily comprised of grants, contributions, and governmental programs that benefit the poor in our area regardless of faith.

This report also includes the combined revenue and expenses for parishes and missions which is representative of the 51 parishes and missions in the Diocesan territory. Finally, the school information is representative of the 6 Catholic Schools in Beaumont, Port Arthur, and Orange.

The financial condition of the diocese is strong. The continued support of the faithful of our Diocese, financial as well as spiritual, will ensure the church in Southeast Texas continues the work of Jesus Christ. Thank you for your generosity.

If you have any questions regarding the information provided in this report or finances of the Diocese, please contact me.

Sincerely,



Laura J. Williams, CPA
Chief Financial Officer

THESE ARE THE FRUITS
OF OUR WORK. HE WAS
THE VINE, WE WERE THE
BRANCHES. ABIDING IN
HIM, WE BORE MUCH
FRUIT. APART FROM HIM
WE WOULD HAVE DONE
NOTHING.



Diocese of Beaumont Population

	2011	2010
Total Area Pop.	616,838	600,810
Total Catholic Pop.	72,117	74,045
Total Parishes	44	44
Total Missions	7	8
Total Pastoral Centers	2	2

Sacrament Statistics

	2011	2010
Infant Baptisms	1,381	1,379
Adult Baptisms	178	125
First Communion	1,289	1,380
Confirmations	1,004	801
Marriages	244	285

Ministers

	2010-11	2009-10
Diocesan Priests	46	47
Religious Priests	23	24
Religious	25	19
Deacons	32	37
Seminarians	7	4

Lay Employees

	2010-11	2009-10
Central Office	86	80
Parish Staff	446	458



Priests, deacons and other religious ministered to more than 72,000 Catholics in our 51 parishes and missions in 2010-11.



THOUSANDS OF INFANTS, YOUTH AND ADULTS RECEIVED THE SACRAMENTS OF BAPTISM, FIRST COMMUNION AND CONFIRMATION.

Southeast Texans of all ages became members of the Catholic Church during the 2010-2011 year through R.C.I.A. The process teaches the Catholic faith and way of life. Hundreds of catechists taught the faith to thousands of others in sacramental preparation.



Nine diaconate aspirants became candidates for the permanent diaconate at a Mass in January. Their training continues as they progress toward ordination in 2012.



WE FED THE HUNGRY AND HELPED THE NEEDY AS CATHOLIC CHARITIES OF SOUTHEAST TEXAS PROVIDED MORE THAN 43,800 MEALS AT ITS HOSPITALITY CENTER AND AIDED ALMOST 500 PEOPLE THROUGH THE DISASTER RESPONSE PROGRAM.



We ministered to more than 8,000 of the imprisoned when Criminal Justice Ministry carried the Gospel message through 600 Masses and Communion services and hundreds of classes to the 32 correctional facilities within our diocesan

boundaries. And we not only directly minister to them; we also are advocates, including visiting the Texas legislature to express our concerns.



We welcomed the stranger as Apostleship of the Sea ministered to more than 50,000 seafarers while also reaching out to our shrimpers and mariners.

**Catholic Charities of Southeast Texas
Statement of Activities
For the Years Ended June 30, 2011, and 2010**

	2011	2010
Contributions & Bequests	\$243,313	\$208,038
Federal/State and other Grant/Financial Assistance	2,046,022	7,676,345
Diocesan Contributions	300,000	300,000
Fundraising	252,389	267,330
Program Service Fees	140,452	137,867
Investment Income	34,900	35,000
Gain/(Loss) on Sale of Assets	(2,706)	1,729
TOTAL REVENUE:	\$3,014,370	\$8,626,309
Counseling	\$174,659	\$161,348
Elijah's Place	104,074	92,128
Hospitality Center	236,422	291,939
Parish Social Ministry	109,085	92,029
Disaster Assistance	329,560	433,378
Child Care	1,696,759	7,266,234
Immigrant Assistance	300,394	271,237
ABC Case Management	121,798	131,428
Support Expenses	77,581	87,610
TOTAL EXPENSES:	\$3,150,332	\$8,827,331
INCREASE/(DECREASE) IN NET ASSETS:	(\$135,962)	(\$201,022)

**Central Administrative Offices of the Diocese of Beaumont
Statement of Activities
For the Years Ended June 30, 2011, and 2010**

	2011	2010
Parish Assessments	\$2,717,660	\$2,680,973
Annual Appeal	3,220,577	11,284,507
Contributions & Bequests	1,287,042	3,216,912
Liturgy and Worship	3,049	13,464
Education and Formation	611,173	654,654
Charity and Social Outreach	4,443	5,987
Management and General	326,094	309,281
Investment Return (Loss)	2,069,257	1,459,221
Property Management	2,951,159	3,285,661
Gain/(Loss) From Sales of Assets	290,685	409,506
TOTAL REVENUE	\$13,481,139	\$23,320,166
Liturgy and Worship	\$169,503	\$181,983
Education and Formation	1,684,236	1,655,935
Charity and Social Outreach	1,422,069	2,707,073
MANAGEMENT AND GENERAL		
Leadership	690,203	677,693
Administration	668,125	1,058,985
Capital Campaign*	8,863,926	-
Finance	246,004	243,197
Human Resources	715,914	755,916
Information Technology	708,858	692,293
Development	332,059	331,459
Property Management	2,804,132	4,966,849
Investment Expenses	504,657	482,292
TOTAL EXPENSES	\$18,809,686	\$13,753,675
INCREASE/(DECREASE) IN NET ASSETS	(\$5,328,547)	\$9,566,491
PENSION ADJUSTMENT	\$4,096,857	\$112,154

*Amount sent to Catholic Foundation for Capital Campaign Endowments

Catholic Education

	2010-11	2009-10
Total High Schools	1	1
Total Elementary Schools	5	5

Catholic School Enrollment

High School	431	440
Elementary	1,167	1,258

School Faculty and Staff	344	307
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Cost of Catholic School Education (per student)

	2010-11	2009-10
High School	\$9,670	\$9,650
Elementary	\$6,955	\$6,200

Diocese of Beaumont Religious Education Enrollments

	2010-11	2009-10
Elementary	6,221	6,661
High School	1,622	1,658



Our liturgy, prayer, ministries and programs reflected the beautiful diversity of these thousands of Catholics.



Nearly 1,600 students made their way each weekday morning through the doors of our six Catholic schools to study the 4 R's – religion, reading, 'riting and 'rithmetic.



Faith formation of our youth is important and we need to continue the growth in this area. A grant made hiring a second multi-parish youth minister possible. Working together we can bring forth fruit.



Some of the parish plants had changes. Infant Jesus, Lumberton, broke ground for a new education building and a youth activity building. Our Lady of Victory celebrated a dedication of its new education building. The previous one had burned after being struck by lightning.



The parishioners of St. Mary, Fannett, rejoiced in moving back into their church building. The church was severely damaged when Hurricane Ike stormed through.



Catholic Schools of the Diocese of Beaumont Statement of Revenues Collected and Expenses Paid For the Years Ended June 30, 2011, and 2010

	2011	2010
Contributions	710,214	539,057
Tuition	7,229,175	6,936,497
Fees	1,115,156	1,059,610
Sales	484,540	434,507
Rental Income	15,449	25,300
Investment Income	37,424	40,175
Net Fundraising	611,012	723,786
Subsidies	406,106	513,634
Insurance Proceeds	0	16,053
Extraordinary Income	1,396,659	936,961
Reimbursement from Diocese	36,656	135,795
Transfers from Unrestr/Restr Funds	207,200	134,354
Extraordinary Proceeds	525	0
Total Revenue	\$12,250,116	\$11,495,729
Teaching the Faith - Education/Formation	16,545	8,934
Teaching the Faith - Schools	7,656,372	7,312,750
Celebrating the Faith - Communal Prayer/Worship	45,176	10,011
Administering the Faith - Management & General	2,100,056	2,097,056
Administering the Faith - Property/Plant Mgt	1,989,655	2,102,582
Total Expenses	\$11,807,804	\$11,531,333
Increase/(Decrease) in Net Assets Before Debt Service	\$442,312	(\$35,604)
Debt Service	\$80,893	\$35,133
Increase/(Decrease) in Net Assets After Debt Service	\$361,419	(\$70,737)

Parishes and Missions of the Diocese of Beaumont Statement of Revenues Collected and Expenses Paid For the Years Ended June 30, 2011, and 2010

	2011	2010
Contributions	17,842,823	17,638,754
Fees	602,846	645,827
Sales	159,372	124,848
Rental Income	184,753	160,358
Investment Income	214,815	213,947
Net Fundraising	789,393	604,461
Subsidies	203,670	517,991
Insurance Proceeds	983,094	2,734,345
Extraordinary Income	1,707,221	1,702,709
Proceeds from Sale	0	2,800
Reimbursement from Diocese	240,174	183,448
Transfers from Unrestr/Restr Funds	441,580	159,393
Total Revenue	\$23,369,741	\$24,688,881
Teaching the Faith - Education/Formation	2,672,239	2,724,978
Teaching the Faith - Schools	406,891	556,364
Celebrating the Faith - Communal Prayer/Worship	3,978,629	3,906,629
Living the Faith - Social Outreach	874,351	944,558
Administering the Faith - Management & General	5,486,002	5,565,049
Administering the Faith - Property/Plant Mgt	8,703,177	10,029,847
Total Expenses	\$22,121,289	\$23,727,425
Increase in Net Assets Before Debt Service	\$1,248,452	\$961,456
Debt Service	\$268,192	\$140,769
Increase in Net Assets After Debt Service	\$980,260	\$820,687

Bishop's Faith Appeal Allocations

	2011	2010
Celebrating the Faith		
Liturgy and Worship Activities	\$125,661	\$114,175
Teaching the Faith		
Education/Formation Activities	\$752,389	\$680,925
Youth Ministry		
Campus Ministry		
Holy Family Retreat Center		
Stewardship and Development		
Family Life		
Superintendent of Schools		
Lifelong Catholic Formation/Education		
Diaconate		
Living the Faith		
Social Service Activities	\$603,479	\$580,642
Apostleship of the Sea		
African-American Ministry		
Hispanic Ministry		
Hospital/Nursing Home Chaplains		
Catholic Charities of Southeast Texas		
Criminal Justice Ministry		
Administering the Faith		
Central Service Activities		
Canonical Affairs	\$131,353	\$111,675
Tribunal		
Clergy and Religious Personnel Development	\$87,212	\$45,403
Unassigned Clergy		
Priests Continuing Education		
Infirm Priests		
Communications	\$374,792	\$337,858
East Texas Catholic		
Fundraising	\$160,214	\$129,322
Bishop's Faith Appeal		
Total	\$2,235,100	\$2,000,000

Special Collections June 30, 2011, and 2010

	2011	2010
Catholic University of America	\$33,640	\$33,267
Infirm Priests	66,117	57,323
Catholic Charities	65,033	58,324
Mission Sunday (Propagation of the Faith)	41,372	46,213
Catholic Campaign for Human Development	44,984	38,389
National Collection for Retired Religious	66,814	68,551
Church in Latin America	41,004	53,473
Black & Indian Missions	44,670	43,554
Catholic Relief Services	46,110	48,564
Holy Land	42,118	42,552
Easter Collection to Educate Seminarians & Ministers	176,473	201,484
Home Missions	48,033	40,671
Annual Collection for the Holy Father	44,766	48,196
Communications	34,850	38,447
*TOTAL SPECIAL COLLECTIONS	\$795,984	\$819,008

*Special collections are part of charity and outreach of parishes but are not reflected on parish financial statements.



Ministries in the diocese continued to evangelize and reach out to people throughout Southeast Texas in 2010-11. Encounter Catholic made its third appearance at the Mardi Gras of Southeast Texas in Port Arthur and evangelized to thousands

THROUGHOUT THE FISCAL YEAR NOT ONLY DID OUR LITURGY, PRAYER, MINISTRIES AND PROGRAMS REFLECT THE BEAUTIFUL DIVERSITY OF OUR THOUSANDS OF CATHOLICS BUT ALSO OUR ENDURING FAITH AND TRUST IN HIM.



Also in its third year was the Hispanic Family Conference with more than 2,200 adults, teenagers and children attending.



The new Catholic Pastoral Center was dedicated and blessed. The center brings together and houses diocesan ministries which have been scattered in different buildings for years.



Leading up to Lent and throughout Lent, the diocese encouraged a renewed interest in the sacrament of reconciliation.



These are the fruits of our work. He was the vine, we were the branches. Abiding in Him, we bore much fruit. Apart from Him we would have done nothing.

**Catholic Foundation of the Diocese of Beaumont, Inc.
Statement of Activities
For the Years Ended June 30, 2011, and 2010**

	2011	2010
Contributions	\$8,930,296	\$364,871
Investment Return	3,604,681	2,011,612
Other Income	-	362
TOTAL REVENUE:	\$12,534,977	\$2,376,845
TEACHING/FORMING THE FAITH:		
Grants for Youth Ministry	38,040	41,316
Grants for Education/Formation	255,660	242,952
Grants for Holy Family Center	106,536	115,679
Grants for Vocations	50,196	51,228
LIVING THE FAITH:		
Grants for Ministry to the Poor	84,216	81,123
ADMINISTERING THE FAITH:		
Investment and Management Fees	181,034	166,002
Other	1,669	195
TOTAL EXPENSES:	\$717,351	\$698,495
INCREASE/(DECREASE) IN NET ASSETS:	\$11,817,626	\$1,678,350

**Catholic Foundation of the Diocese of Beaumont, Inc.
Statement of Fund Balances
As of June 30, 2011, and 2010**

	2011	2010
CELEBRATING THE FAITH:		
Calvary Cemetery Fund	\$203,718	\$177,080
Liberty Cemetery Fund	35,032	29,177
Cathedral Preservation and Endowment Fund	540,734	440,366
Infirm Priest	2,853,276	-
TEACHING/FORMING THE FAITH:		
Diocesan Burse Fund	1,075,960	897,099
Beaumont Catholic Clerical Student Fund	1,422,611	1,207,554
Holy Family Fund	2,648,454	2,290,248
HFRC Scholarships	354,556	-
Bishop Byrne Educational Fund	2,198,469	1,910,681
Bishop's Scholarship Fund	3,000,461	1,152,835
Breazeale Scholarship Fund	670,555	582,822
Broussard Scholarship Fund	80,578	70,041
Moore Scholarship Fund	566,688	483,895
Plessala Scholarship	24,157	20,879
Enderle Endowment Fund	123,437	107,277
Rivett Scholarship Fund	282,819	245,721
Rabroker Endowment Fund	810,705	704,639
Religious Education	3,288,403	1,360,766
St. Catherine School Endowment Fund	17,198	14,923
St. Catherine School Scholarship Fund	10,045	8,730
St. Anne School Teacher Endowment Fund	197,076	171,014
St. Anne School Endowment Fund	2,592,576	2,203,603
Youth Ministry	3,288,403	1,360,766
LIVING THE FAITH:		
St. Anthony Callaghan Fund	942,439	819,146
Catholic Charities of Southeast Texas	1,740,739	892,201
TOTAL NET ASSETS:	\$28,969,089	\$17,151,463



FRUIT OF OUR WORK

If you have questions or need information about the annual report, or wish to make a gift, contact the Diocesan Pastoral Center, 710 Archie Street, Beaumont, TX 77701; phone (409) 924-4313; fax (409) 924-4398. The actual audits of the Central Administrative Offices, Catholic Foundation of the Diocese of Beaumont, Inc., and Catholic Charities of Southeast Texas are available upon request. The Roman Catholic Diocese of Beaumont is recognized as a 501(c)(3) organization through a group ruling accorded the USCCB by the Internal Revenue Service.

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Beaumont, TX 77704-3948

STEWARDING THE FAITH

SHARING THE GIFTS GOD HAS GIVEN YOU

Commitment to Stewardship: Your gifts of cash or appreciated securities are always welcome and are concrete expressions of your answer to Jesus' call and your commitment to His work.

True Stewards give prayerfully, intentionally and proportionally. For your consideration a model of giving in proportion to your income:

- 5% to your parish
- 1% to Diocese (Bishop's Faith Appeal)
- 4% to other charities combined (Catholic schools, Catholic Charities, second collections, community projects)

Your methods of gifting support both the present and future works of the Church in Southeast Texas.

